

# COVID Plan and ESSER Update

## August 30, 2023



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# COVID Plan for Safe Return



# COVID Plan for Safe Return

- ❖ Public review of the plan and any changes every six months
  - universal and correct wearing of masks;
  - modifying facilities to allow for physical distancing;
  - handwashing and respiratory etiquette;
  - cleaning and maintaining facilities;
  - including improving ventilation;
  - contact tracing in combination with isolation and quarantine;
  - diagnostic and screening testing;
  - efforts to provide vaccinations to school;
  - appropriate accommodations for children with disabilities with respect to health and safety policies;
  - coordination with State and local health officials; and
  - ensuring continuity of services.

***The mandated bi-annual review of our plan will discontinue on September 30, 2023***



# Updates to the plan made in July

- ❖ Removal of plexiglass barriers
- ❖ Discontinue the “Two-wipe” method and fogging
- ❖ Discontinue the SISD COVID testing program
- ❖ Positive COVID cases will follow the standard return to school procedures



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# ESSER Spending Update



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## Entitlements and Dates

### ESSER I (CARES Act):

- \$418,550
- March 13, 2020 - September 20, 2022

### ESSER II (CRRSA Act):

- \$1,683,216
- March 13, 2020 - September 20, 2023

### ESSER III (ARP Act):

- \$3,781,485 (20% directly to learning loss: \$756,297)
- March 13-2020 - September 20, 2024



# ESSER Spending Requirements

\***ESSER I:** The statutory intent and purpose of the CARES Act education funding is to prevent, prepare for, and respond to the coronavirus.

\***ESSER III:** The statutory intent and purpose of the CRRSA Act is to add additional stimulus funding to be available to LEAs to prevent, prepare for, and respond to the coronavirus.

\***ESSER II:** The statutory intent and purpose of the ARP Act is to provide wrap-around services in light of the challenges of COVID-19; and assistance needed to enable homeless children and youth to attend school and participate fully in school activities.



# Progress in Spending ESSER III: \$3,781,485

## Original Input and Spending May 2021

Learning Opportunities: \$373,773

Staffing and Professional Growth: \$959,030

Parent Student Health and Safety: \$441,500

Enhanced Learning Resources: \$82,000

Infrastructure: \$1,911,300

## Current Progress in Spending as of 8/24/23

Learning Opportunities: \$290,251

Staffing and Professional Growth: \$1,342,576

Parent Student Health and Safety: \$75,432

Enhanced Learning Resources: \$126,001

Infrastructure: \$1,386,700

★ **\$ 3,220,960 spent** (\$560,525 left to spend)





# Progress in Spending ESSER II: \$1,683,216

## Current Progress in Spending as of 8/24/23

Learning Opportunities: \$88,649

Staffing and Professional Growth: \$1,329,939

Parent Student Health and Safety: \$44,493

Enhanced Learning Resources: \$22,813

Infrastructure: \$197,320

★ **\$1,683,216 spent**



# Spending Moving Forward

## **ESSER III: \$560,525 (by 9/30/24)**

- Software Subscriptions
  - ◆ Istation, Intrado, SNAP, Cardonex, MAP, ClassLinks, No Red Ink
- Schlechty resources and training
- HGI (student therapeutic services)
- Professional development
- 2 salaries, 1 partial salary and 1 stipend



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# Any Questions?

Thank you!

