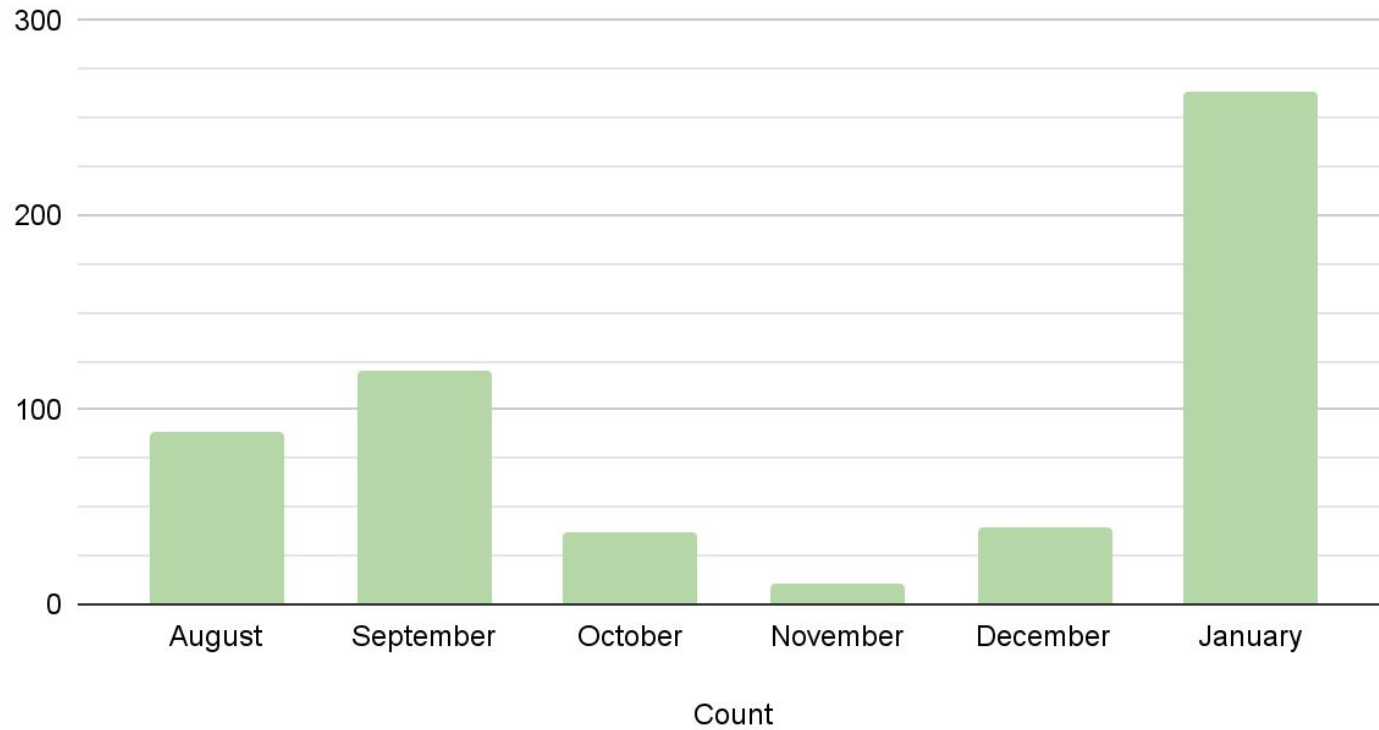


# COVID Update and ESSER Spending Review

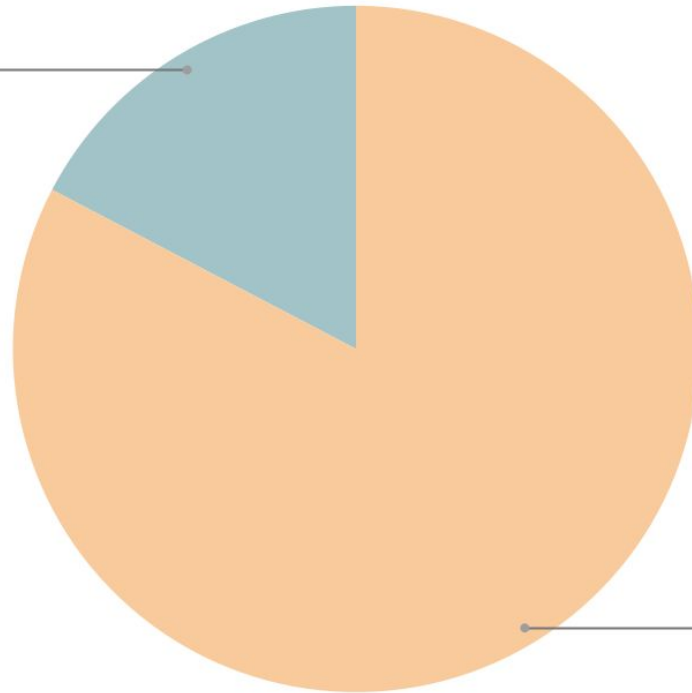
January 26, 2022

## Monthly Case Count



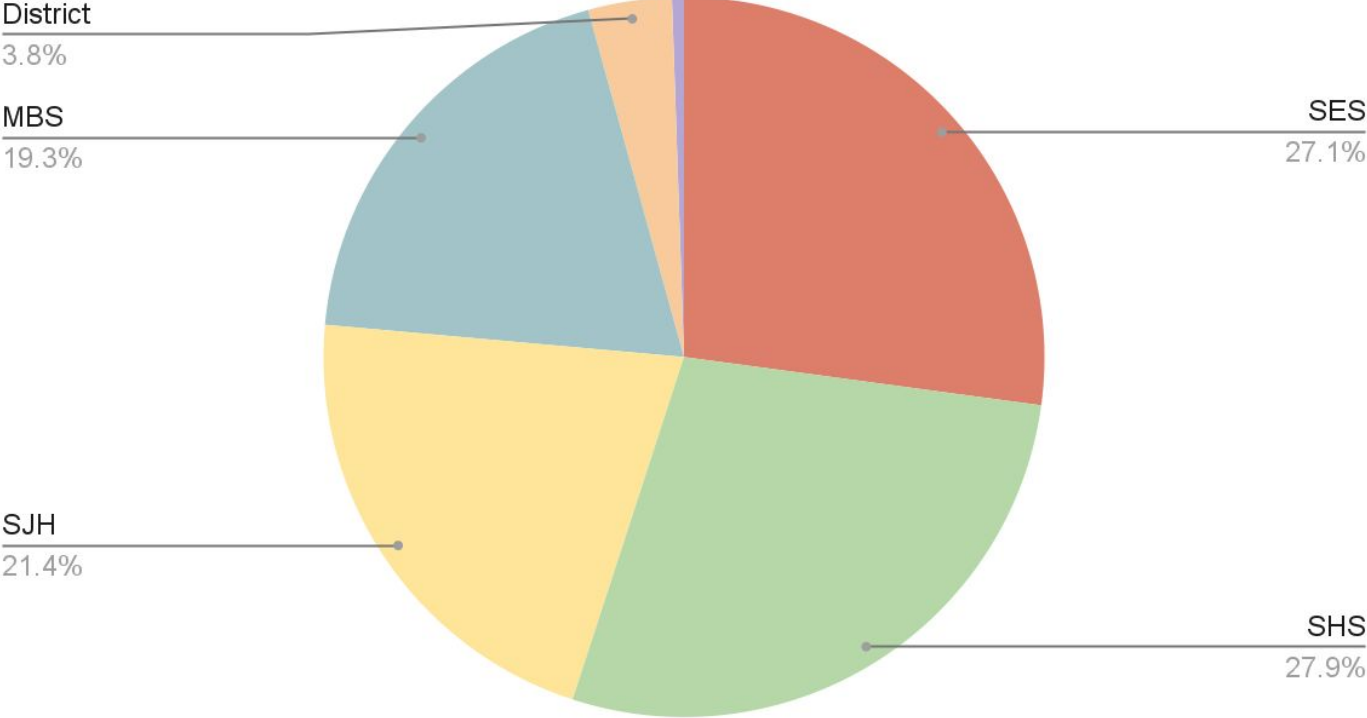
## Staff/Student Case Count

Staff  
17.3%

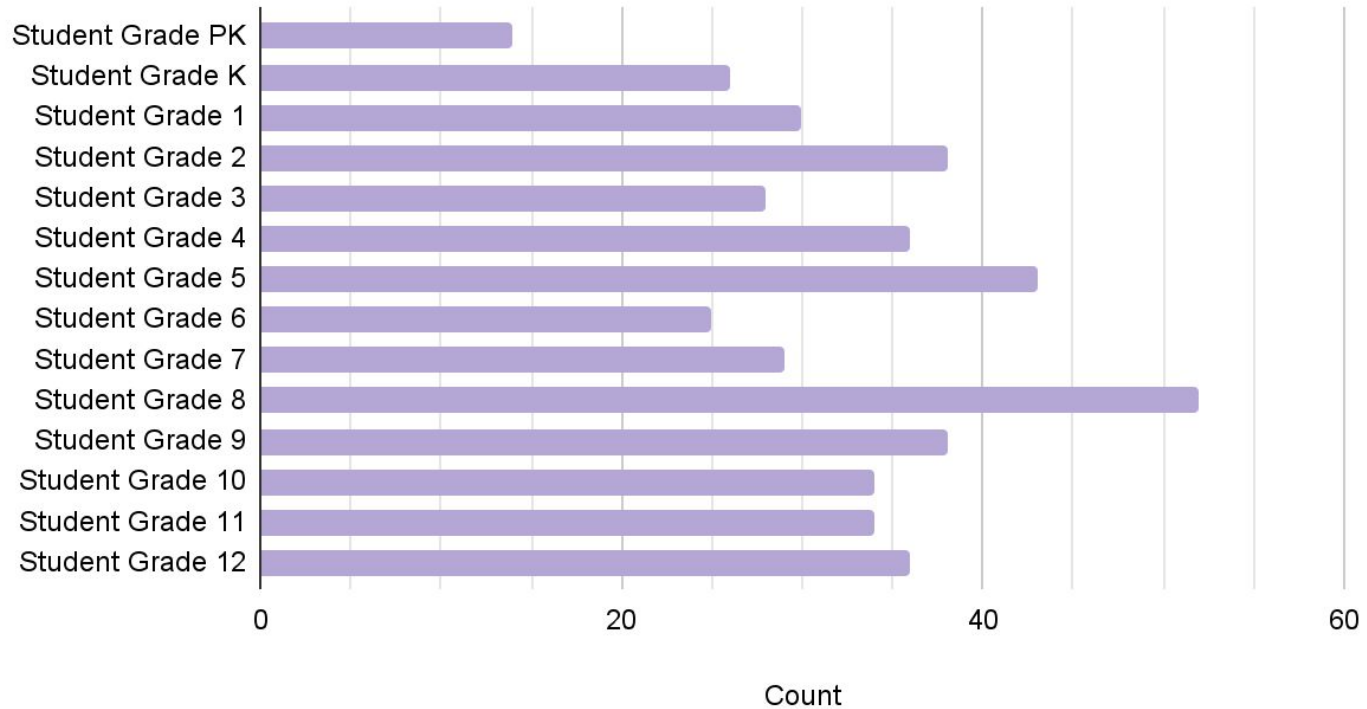


Student  
82.7%

# Case Count 8/16/22-1/21/22

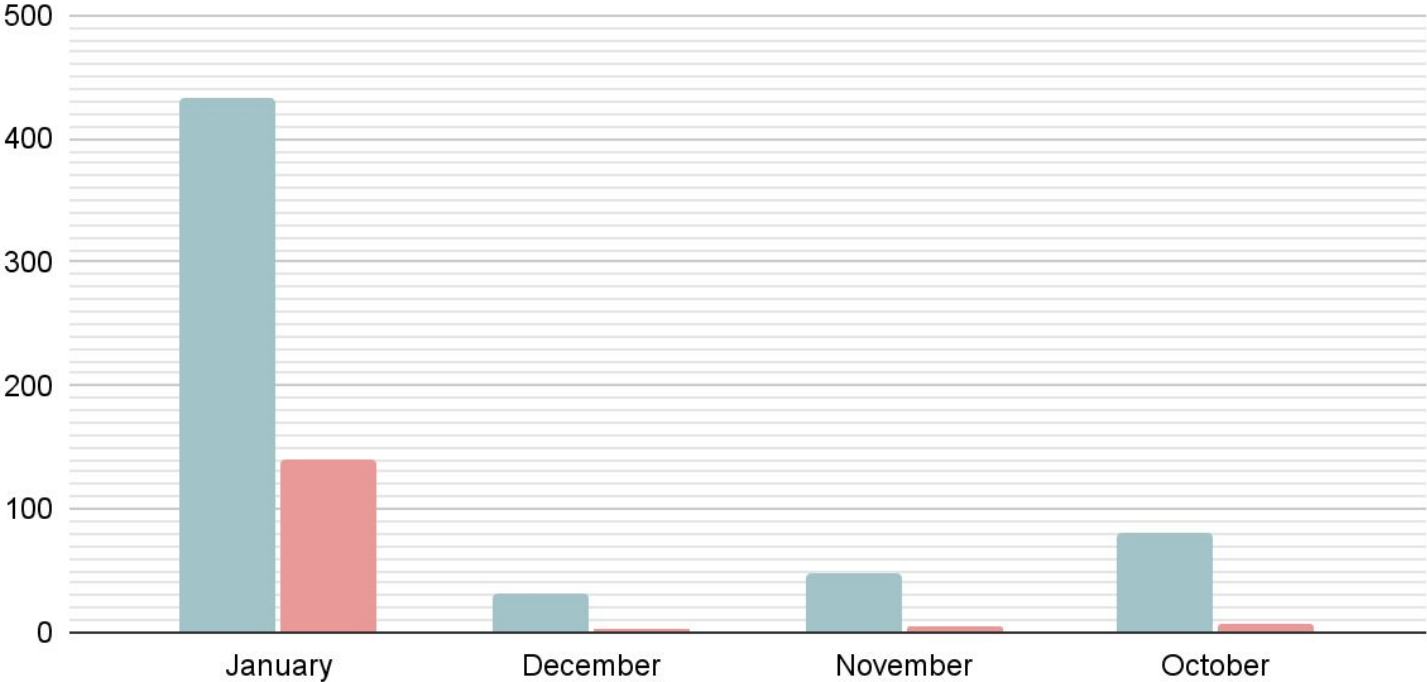


## Case Count by Grade Level



# SISD COVID Testing Clinic

■ Tests Performed ■ Positives



# Sealy ISD COVID Plan Requirements

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- ❖ Public review of the plan and any changes every six months
  - universal and correct wearing of masks;
  - modifying facilities to allow for physical distancing;
  - handwashing and respiratory etiquette;
  - cleaning and maintaining facilities;
  - including improving ventilation;
  - contact tracing in combination with isolation and quarantine;
  - diagnostic and screening testing;
  - efforts to provide vaccinations to school;
  - appropriate accommodations for children with disabilities with respect to health and safety policies;
  - coordination with State and local health officials; and
  - ensuring continuity of services.

# Plan Updates



- ❖ Clorox products added to cleaning supplies (p 2)
- ❖ Changes to positive staff quarantine procedures for return (p 3)
  - Isolate for 5 full days
  - Nurse clearance to return on day 6 as long as symptoms have improved
  - Staff must wear a face covering through day 10
- ❖ Testing Clinic (p 8)
  - Introduction of and procedures for scheduling a test
- ❖ Food Services (p 10)
  - Altered service during an outbreak



# ESSER Spending Update



## Entitlements and Dates

### ESSER I (CARES Act):

- \$418,550
- March 13, 2020 - September 20, 2022

### ESSER II (CRRSA Act):

- \$1,683,216
- March 13, 2020 - September 20, 2023

### ESSER III (ARP Act):

- \$3,781,485 (20% directly to learning loss: \$756,297)
- March 13-2020 - September 20, 2024

# ESSER Spending Requirements



\***ESSER I:** The statutory intent and purpose of the CARES Act education funding is to prevent, prepare for, and respond to the coronavirus.

\***ESSER III:** The statutory intent and purpose of the CRRSA Act is to add additional stimulus funding to be available to LEAs to prevent, prepare for, and respond to the coronavirus.

\***ESSER II:** The statutory intent and purpose of the ARP Act is to provide wrap-around services in light of the challenges of COVID-19; and assistance needed to enable homeless children and youth to attend school and participate fully in school activities.

# ESSER I: \$418,550



Funds already spent in 2020

- Direct swap of salaries through hold harmless: \$406,211
- Chromebooks: \$12,339

# ESSER III: Timeline

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1. **May 2021:** SISD engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of its plan for the use of ESSER III funds
2. **June 2021:** SISD shared its plan for the use of ESSER III funds. In the plan 20% (\$756,053) of the total funds were set aside to directly address student learning loss
3. **July 2021:** SISD received  $\frac{2}{3}$  of its ESSER III funding
4. **July 2021:** SISD created a plan to safely reopen school. The plan included how SISD planned to maintain the health and safety of students, educators, and other school staff, based on each of the CDC's safety recommendations
5. **December 2021:** SISD gained access to the final  $\frac{1}{3}$  of ESSER III funding and additional stakeholder input was gathered
6. **January 2022:** Reopening plan updated and ESSER spending reviewed

# Progress in Spending ESSER III: \$3,781,485



## Original Input and Spending May 2021

Learning Opportunities: \$373,773

Staffing and Professional Growth: \$959,030

Parent Student Health and Safety: \$441,500

Enhanced Learning Resources: \$82,000

Infrastructure: \$1,911,300

## Current Progress in Spending as of 1/17/22

Learning Opportunities: \$126,028

Staffing and Professional Growth: \$627,100

Parent Student Health and Safety: \$47,359

★ Tiger BOLT Bus

Enhanced Learning Resources: \$17,761

Infrastructure: \$327,399

★ \$564,697 pending approval

# ESSER II: \$1,683,216



## Continuation/Extension of ESSER III Spending

Learning Opportunities: \$22,900

Staffing and Professional Growth: \$72,840

★ \$825,000 pending approval


Parent Student Health and Safety: \$0

★ 2 additional COVID grants received to assist in this area

Enhanced Learning Resources: \$8,187

Infrastructure: \$0

★ \$30,000 pending approval



**Thank you for your continued support.**

Do you have any questions?